

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Provincetown
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 10/01/11 - 10/31/11
Cumulative Dates: 01/01/11 - 10/31/11

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income Single-Family	4,242	2,504.60	4	12,432	22,653.95	12	68,266.06	33.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	4,242	2,504.60	4	12,432	22,653.95	12	68,266.06	
LI % of Total	17.4%	11.8%	13.3%	2.1%	15.5%	7.0%	14.3%	
Residential New Construction	326	1,531.68	1	1,295	3,224.47	2	9,303.35	34.7%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	1,387	7,964.14	13	22,308	33,324.78	53	248,748.13	13.4%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	1,617	1,362.67	1	15,768	5,130.10	26	0.00	0.0%
Energy Star Lighting	0	0.00	0	356,396	22,970.50	7	0.00	0.0%
Energy Star Appliance	0	0.00	0	5,625	1,690.00	35	0.00	0.0%
Energy Star HVAC	3,301	3,608.50	6	9,955	16,353.50	25	0.00	0.0%
Res Subtotal	6,631	14,466.99	21	411,347	82,693.35	148	258,051.48	
Res % of Total	27.2%	68.0%	70.0%	68.8%	56.5%	86.5%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	39,527	1,032.00	1	0.00	0.0%
C&I Small Retrofit	8,581	2,573.98	1	129,521	30,545.35	5	150,645.95	20.3%
C&I Govt Small	0	0.00	0	525	7,750.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	4,938	1,737.50	4	4,938	1,737.50	4	0.00	0.0%
C&I Subtotal	13,519	4,311.48	5	174,511	41,064.85	11	150,645.95	
C&I % of Total	55.4%	20.3%	16.7%	29.2%	28.0%	6.4%	31.6%	
Report Total	24,392	21,283.07	30	598,290	146,412.15	171	476,963.49	
Budget Comparison					89,748.55		476,963.49	18.8%